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General Assembly

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Agenda item 136
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Performance report on the budget for the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

Report of the Secretary-General

Corrigendum

1. Summary

The table *should read*:

Performance of financial resources

(Thousands of United States dollars. Budget year is from 1 July 2004 to 30 June 2005.)

			Variance	
Category	*Apportionment*[a]	*Expenditure*	*Amount*	*Percentage*
Post requirements	100 809.6	98 263.1	2 546.5	2.5
Non-post requirements	20 800.7	19 762.4	1 038.3	5.0
Gross requirements	**121 610.3**	**118 025.5**	**3 584.8**	**2.9**
Staff assessment income	16 509.4	15 891.3	618.1	3.7
Net requirements	**105 100.9**	**102 134.2**	**2 966.7**	**2.8**

[a] As approved in resolution 58/298.

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Human resources incumbency performance

Category	*Authorized staff*	*Actual incumbency (average)*	*Vacancy rate (percentage)*[b]
Professional and above	470	441	6.1
General Service and related	291	278	4.4

[b] Based on monthly incumbency and planned strength.

2. Paragraph 49

Subparagraph (a) *should read*:

(a) **To decide that Member States shall waive their respective shares in other income for the period ended 30 June 2005 amounting to $2,121,900 and their respective shares in the amount of $865,700 from the unencumbered balance of $3,584,800 for the period ended 30 June 2005, to be applied to meeting the current and future after-service health insurance liabilities of the United Nations;**